

Newport School District

Sheffield Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,201	60.3%
Substitutes	\$198	2.8%
Instructional Paraprofessionals	\$143	2.1%
Pupil-Use Technology	\$66	0.9%
Instructional Materials	\$123	1.8%
Total	\$4,731	67.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$131	1.9%
Library & Media	\$166	2.4%
Extracurricular	\$8	0.1%
Student Health/Services	\$241	3.5%
Curriculum Development	\$26	0.4%
Staff Development	\$26	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$59	0.8%
Therapists, Psychologists	\$170	2.4%
Total	\$827	11.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$229	3.3%
Food Service	\$349	5.0%
Safety	\$0	0.0%
Building Upkeep	\$334	4.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$912	13.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$340	4.9%
School Office	\$157	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$497	7.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,693,097**

School Enrollment (ADM): **243**

School Per Pupil: **\$6,967**

(See Chart #2a for Comparison to Last Year)

